

A stylized, colorful illustration of a cityscape. The background features various buildings in shades of blue, teal, and grey. In the foreground, there are houses with red and yellow roofs, trees in yellow and teal, and silhouettes of people: two runners, a person pushing a stroller, and a person standing. The overall style is flat and modern.

# PROPOSED 2022-2026 CAPITAL SPENDING PLAN

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# What is on the horizon?

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- ICIP Wastewater Expansion Project - \$8,000,000
- Highway 845 Development - \$3,488,000
- Energy Efficiency Facility Rehabilitation - \$1,250,000
- Pool Liner Replacement - \$600,000
- Municipal Roadway Redevelopments – \$550,000
- New Haul-All Garbage Truck - \$205,000
- Fairground Redevelopment - TBD
- New High School Infrastructure – TBD
- Municipal Policing >5000 people – N/A

# Fiscal Restraint

- Current municipal debt as of Dec 31, 2021 (unaudited) - \$8,707,219.29
- If no new debt is incurred during term, municipal debt as of Dec 31, 2025 = ~\$6,209,235
- How much money do we have to spend?
- What projects does Raymond NEED?



A close-up photograph of a person's hands, wearing a blue long-sleeved shirt, holding a large stack of colorful casino chips. The chips are in various colors including green, red, yellow, and black, and are piled high on a green felt surface. The background is dark and out of focus.

# ALL IN in 2022

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- Fund entire ICIP Wastewater Treatment Expansion with past or current grants, one-time revenue and no new debt in 2022.
- Fund Highway 845 expansion in 2022, using LOC to manage cashflow until 2023 grants are received.
- Fund some pavement maintenance with one-time revenue in 2022.



# CATCH UP in 2023

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- Repay LOC with a portion of 2023 grant funding.
- Fund Energy Efficiency Project with 2023 grant funding.
- Fund Phase 2 Raw Water Line replacement south of town.
- CFEP Grant Match Funding for Rodeo if Requested.



KEEP  
CALM  
AND

CATCH UP

ON WORK

An image showing a pair of hands holding a small green seedling in soil. Another hand is reaching towards it from the left. The background is a blurred green field.

# Future... 2024-2026?

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- Council allocation of remaining grant dollars determined by Council.
- Following slide 2024-2026 projects are only examples.

YOUR FUTURE IS  
**IN YOUR HANDS**



ANY  
QUESTIONS?

